

LANCASHIRE ESIF PROGRAMME 2014-20
FUNDING SUMMARY

Appendix A

ESIF PROGRAMME SUMMARY

Summary of overall ESIF programme commitment showing funding allocations, commitment to approved projects and pipeline activity and remaining funding to be allocated to projects.

	TOTAL			
	ERDF (£m)	ESF (£m)	EAFRD (£m)	ALL FUNDS (£m)
TOTAL FUNDING ALLOCATION (£million) (Exchange Rate 0.9033) (Includes 6% Performance Reserve)	146.50	82.77	4.290	233.56
94% of FUNDING ALLOCATION (£million) (Maximum 94% allocation allowed for each Priority)	137.71	77.80	4.290	219.81
TOTAL APPROVED PROJECTS (£million) (Funding allocated to contracted & contracting projects)	54.14	52.20	1.016	107.36
% APPROVED PROJECTS (Percentage of total allocation)	37%	63%	24%	46%
REMAINING FUNDING (Total allocation minus approved) (£million)	92.36	30.57	3.27	126.20
TOTAL ALLOCATED TO BOTH APPROVED & PIPELINE PROJECTS (£million)	98.86	75.73	8.489	183.08
% ALLOCATED TO APPROVED & PIPELINE PROJECTS (Percentage of total allocation)	67%	91%	198%	78%
UNALLOCATED FUNDING (Total allocation minus approved & pipeline projects) (£million)	47.64	7.04	-4.199	50.48
AVAILABLE FUNDING (94% of allocation) (£million)	38.85	2.07	-4.199	36.73
*Includes updated ERDF allocations August 2018 - Original ESF figures, awaiting updated ESF allocations from DWP				

ESIF ACTIVITY

Summary of current commitment for opt-ins, contracted projects and pipeline activity. The pipeline activity includes outline & full applications, projects undergoing appraisal, projects undergoing contracting, projects under development and expressions of interest.

	ERDF (£m)	ESF (£m)	EAFRD (£m)	ALL FUNDS (£m)
ESF OPT-INS (CONTRACTED)	0.00	40.53	0.000	40.53
CONTRACTED PROJECTS	54.14	11.68	1.016	66.84
PIPELINE PROJECTS	44.71	23.53	7.473	75.72
TOTAL	98.86	75.73	8.489	183.08

ERDF SUMMARY

Summary of ERDF programme commitment by Priority Axis showing funding allocations, commitment to approved projects and pipeline activity and remaining funding to be allocated to projects.

	Priority Axis	1	2	3	4	5	6	TOTAL ERDF
	Description	Research & Innovation	ICT	SME Competitiveness	Low Carbon	Climate Change	Environment	
TOTAL FUNDING ALLOCATION (£million) (Exchange Rate 0.9033) (Includes 6% Performance Reserve)		29.08	1.42	79.13	22.30	11.69	2.89	146.50
94% of FUNDING ALLOCATION (£million) (Maximum 94% allocation allowed for each Priority)		27.33	1.33	74.38	20.96	10.99	2.72	137.71
TOTAL APPROVED PROJECTS (£million) (Funding allocated to contracted & contracting projects)		17.29	0.00	26.13	8.94	0.64	1.16	54.14
% APPROVED PROJECTS (Percentage of total allocation)		59%	0%	33%	40%	5%	40%	37%
REMAINING FUNDING (Total allocation minus approved) (£million)		11.79	1.42	53.00	13.36	11.06	1.74	92.36
TOTAL ALLOCATED TO BOTH APPROVED & PIPELINE PROJECTS (£million)		21.02	0.00	56.08	10.59	9.51	1.66	98.86
% ALLOCATED TO APPROVED & PIPELINE PROJECTS (Percentage of total allocation)		72%	0%	71%	47%	81%	57%	67%
100% UNALLOCATED FUNDING (Total allocation minus approved & pipeline projects) (£million)		8.06	1.42	23.05	11.71	2.18	1.23	47.64
AVAILABLE FUNDING (94% of allocation) (£million)		6.32	1.33	18.30	10.37	1.48	1.06	38.85
* Includes updated ERDF allocations August 2018, new exchange rate of 0.9033 applied for ERDF								

ESF SUMMARY

Summary of ESF programme commitment by Investment Priority showing funding allocations, commitment to approved projects, opt-ins and pipeline activity and remaining funding to be allocated to projects.

	Priority Axis	1			2		TOTAL ESF
	Investment Priority	1.1	1.2	1.4	2.1	2.2	
	Description	Employment	Young People	Social Inclusion	Skills & Employment	Skills Provision SMEs	
TOTAL FUNDING ALLOCATION (£million) (Exchange Rate 0.78) (Includes 6% Performance Reserve)		16.60	7.32	17.30	36.51	5.04	82.77
94% of FUNDING ALLOCATION (£million) (Maximum 94% allocation allowed for each Priority)		15.60	6.88	16.26	34.32	4.73	77.80
TOTAL APPROVED PROJECTS (£million) (Funding allocated to contracted & contracting projects)		10.72	4.87	13.86	18.44	4.32	52.20
% APPROVED PROJECTS (Percentage of total allocation)		65%	66%	80%	51%	86%	63%
REMAINING FUNDING (Total allocation minus approved) (£million)		5.88	2.46	3.44	18.06	0.72	30.57
TOTAL ALLOCATED TO BOTH APPROVED & PIPELINE PROJECTS (£million)		15.60	6.88	14.86	34.07	4.32	75.73
% ALLOCATED TO APPROVED & PIPELINE PROJECTS (Percentage of total allocation)		94%	94%	86%	93%	86%	91%
100% UNALLOCATED FUNDING (Total allocation minus approved & pipeline projects) (£million)		1.00	0.44	2.44	2.44	0.72	7.04
AVAILABLE FUNDING (94% of allocation) (£million)		-0.00	0.00	1.40	0.25	0.42	2.07
*Original ESF figures, awaiting updated ESF allocations from DWP							

EAFRD SUMMARY

Summary of EAFRD programme commitment by priority showing funding allocations, commitment to approved projects, pipeline expressions of interest (EOIs) and remaining funding to be allocated to projects.

	Round	1	2	2	2	TOTAL EAFRD
	Description	Business Development	Food Processing	Tourism Infrastructure	Business Development	
TOTAL FUNDING ALLOCATION (£million)		0.303	2.500	0.550	0.912	4.290
TOTAL APPROVED PROJECTS (£million) (Funding allocated to contracted & contracting projects)		0.303	0.512	0.201	0.000	1.016
% APPROVED PROJECTS (Percentage of total allocation)		100%	20%	37%	0%	24%
REMAINING FUNDING (Total allocation minus approved) (£million)		0.00	1.99	0.35	0.91	3.249
TOTAL ALLOCATED TO BOTH APPROVED & PIPELINE PROJECTS (£million)		0.303	5.257	2.333	0.597	8.489
% ALLOCATED TO APPROVED & PIPELINE PROJECTS (Percentage of total allocation)		100%	210%	424%	65%	198%
AVAILABLE FUNDING (£million)		0.000	-2.757	-1.783	0.316	-4.224

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APPROVED PROJECTS (Contracted projects & opt-ins)					Priority Axis	ERDF						ESF			EAFRD				TOTAL				
					Description	1	2	3	4	5	6	1		2	Bus Dev	Food Pro	Tourism Infra	Bus Dev					
					Innov	ICT	SME Comp	Low Carbon	Climate Change	Enviro	Employment	Social Incl	Skills										
Project	Fund	Lead Organisation	Designation	Status							1.1	1.2	1.4	2.1	2.2	Rnd 1	Rnd 2	Rnd 2	Rnd 2	ERDF	ESF	EAFRD	
ESFA Skills Support for the Unemployed	ESF 1.1	ESFA	Opt-In	Contracted - actual figures							6.72									0.00	6.72	0.000	
ESFA Support for Young People (NEET)	ESF 1.2	ESFA	Opt-In	Contracted - actual figures								4.87								0.00	4.87	0.000	
ESFA Skills Support for the Workforce	ESF 2.1	ESFA	Opt-In	Contracted - actual figures										18.44						0.00	18.44	0.000	
Big Lottery	ESF 1.4	Big Lottery	Opt-In	Contracted - Live									7.50							0.00	7.50	0.000	
DWP Journey2work	ESF 1.1	DWP	Opt-In	Contracted - Live							3.00									0.00	3.00	0.000	
Total Opt-Ins						0.00	0.00	0.00	0.00	0.00	0.00	9.72	4.87	7.50	18.44	0.00	0.000	0.000	0.000	0.00	40.53	0.000	
Employment & Mental Health Integration	ESF 1.1	Blackpool Council	Approved Project	Contracted - Live							1.00									0.00	1.00	0.000	
Strengthening Communities	ESF 1.4	Blackburn WDBC	Approved Project	Contracted - Live									1.21							0.00	1.21	0.000	
MyPlace	ESF 1.4	Lancashire Wildlife Trust	Approved Project	Contracted - Live									0.68							0.00	0.68	0.000	
WorkFit Women	ESF 1.4	Lancs Women's Centres	Approved Project	Contracted - Live									0.46							0.00	0.46	0.000	
More Positive Together	ESF 1.4	Lancashire Sport Pship	Approved Project	Contracted - Live									4.02							0.00	4.02	0.000	
Upskilling Lancashire	ESF 2.2	UCLan	Approved Project	Contracted - Live											2.94					0.00	2.94	0.000	
Employer Engagement for Skills (EnginE)	ESF 2.2	Lancaster University	Approved Project	Contracted - Live											1.38					0.00	1.38	0.000	
UCLan Innovation Clinic	ERDF P1	UCLan	Approved Project	Contracted - Live		1.31														1.31	0.00	0.000	
DigitME2	ERDF P1	UCLan	Approved Project	Contracted - Live		1.13														1.13	0.00	0.000	
Engineering Innovation Centre	ERDF P1	UCLan	Approved Project	Contracted - Live		5.80														5.80	0.00	0.000	
Productivity and Innovation Centre	ERDF P1	Edge Hill University	Approved Project	Contracted - Live		0.59														0.59	0.00	0.000	
Health Innovation Campus (HIC)	ERDF P1	Lancaster University	Approved Project	Contracted - Live		8.46														8.46	0.00	0.000	
Boost Business Lancashire	ERDF P3	LCC	Approved Project	Contracted - Live				3.45												3.45	0.00	0.000	
Access to Finance	ERDF P3	GMBS	Approved Project	Contracted - Live				0.51												0.51	0.00	0.000	
Pan-LEP Specialist Manufacturing Service	ERDF P3	GMBS	Approved Project	Contracted - Live				0.45												0.45	0.00	0.000	
High Growth Potential Propel to Grow	ERDF P3	Vedas	Approved Project	Contracted - Live				0.98												0.98	0.00	0.000	
Digital First	ERDF P3	UCLan	Approved Project	Contracted - Live				1.15												1.15	0.00	0.000	
Investment Readiness	ERDF P3	UCLan	Approved Project	Contracted - Live				0.71												0.71	0.00	0.000	
UNITE+	ERDF P3	UCLan	Approved Project	Contracted - Live				1.20												1.20	0.00	0.000	
Better Off in Business	ERDF P3	Princes Trust	Approved Project	Contracted - Live				0.13												0.13	0.00	0.000	
Enhancing SMEs International Trade Performance	ERDF P3	Chamberlink	Approved Project	Contracted - Live				0.90												0.90	0.00	0.000	
U Start	ERDF P3	Lancaster University	Approved Project	Contracted - Live				1.07												1.07	0.00	0.000	
Lancashire Forum	ERDF P3	Lancaster University	Approved Project	Contracted - Live				1.46												1.46	0.00	0.000	
Digital Office Park	ERDF P3	Chorley Council	Approved Project	Contracted - Live				3.87												3.87	0.00	0.000	
Building Capacity & Capability Health Businesses	ERDF P3	Innovation Agency	Approved Project	Contracted - Live				0.79												0.79	0.00	0.000	
Transmission	ERDF P3	UCLan	Approved Project	Contracted - Live				0.95												0.95	0.00	0.000	
Northern Powerhouse Investment Fund (NPIF)	ERDF P3&4	BBFS	Approved Project	Contracted - Live				8.50	4.00											12.50	0.00	0.000	
Low Carbon Lancashire Innovation Hub (LoCaL-i)	ERDF P4	Lancaster University	Approved Project	Contracted - Live					3.06											3.06	0.00	0.000	
REDCAT (Chamber Low Carbon)	ERDF P4	East Lancs Chamber	Approved Project	Contracted - Live					1.15											1.15	0.00	0.000	
Making Carbon Work (MaCaW)	ERDF P4	UCLan	Approved Project	Contracted - Live					0.73											0.73	0.00	0.000	
Earby Flood Resilience Scheme	ERDF P5	Pendle Borough Council	Approved Project	Contracted - Live						0.64										0.64	0.00	0.000	
Brilliance	ERDF P6	The Rivers Trust	Approved Project	Contracted - Live							0.63									0.63	0.00	0.000	
Finsley Gate Canal Corridor	ERDF P6	Canal & River Trust	Approved Project	Contracted - Live							0.53									0.53	0.00	0.000	
Diving Test Centre	EAFRD	Northern Diver	Approved Project	Contracted - Live												0.110				0.00	0.00	0.110	
Dairy Processing Factory	EAFRD	Kosher Direct	Approved Project	Contracted - Live												0.052				0.00	0.00	0.052	
Dairy Processing Plant	EAFRD	Little Town Dairy	Approved Project	Contracted - Live												0.141				0.00	0.00	0.141	
Increasing and Improving Manufacturing Capability	EAFRD	Simply Doughnuts	Approved Project	Contracted - Live													0.097			0.00	0.00	0.097	
New Production Equipment	EAFRD	Alston Dairy Limited	Approved Project	Contracted - Live													0.415			0.00	0.00	0.415	
Lodge Park Phase 2	EAFRD	Dinckley Developments	Approved Project	Contracted - Live														0.099		0.00	0.00	0.099	
Browsholme Hall Eco Micro Lodge	EAFRD	Alkincoats Ltd	Approved Project	Contracted - Live														0.102		0.00	0.00	0.102	
Total Contracted Projects						17.29	0.00	26.13	8.94	0.64	1.16	1.00	0.00	6.36	0.00	4.32	0.303	0.512	0.201	0.000	54.14	11.68	1.016
TOTAL APPROVED (Emillion)						17.29	0.00	26.13	8.94	0.64	1.16	10.72	4.87	13.86	18.44	4.32	0.303	0.512	0.201	0.000	54.14	52.20	1.016
% of total allocation						59%	0%	33%	40%	5%	40%	65%	66%	80%	51%	86%	100%	20%	37%	0%	37%	63%	24%

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PIPELINE PROJECTS (Outline & full applications, projects undergoing appraisal, undergoing contracting, under development & EOI's)					Priority Axis	ERDF						ESF			EAFRD				TOTAL				
						1	2	3	4	5	6	1		2		Bus Dev	Food Pro	Tourism Infra				Bus Dev	
					Description	Innov	ICT	SME Comp	Low Carbon	Climate Change	Enviro	Employment	Social Incl	Skills					Rnd 1	Rnd 2	Rnd 2		Rnd 2
Project	Fund	Lead Organisation	Designation	Status								1.1	1.2	1.4	2.1	2.2					ERDF	ESF	EAFRD
ESFA Skills Support for the Unemployed	ESF 1.1	ESFA	Opt-In Extension	Commissioning - actual figures								4.89									0.00	4.89	0.000
ESFA Support for Young People (NEET)	ESF 1.2	ESFA	Opt-In Extension	Commissioning - actual figures									2.02								0.00	2.02	0.000
ESFA Community Grants	ESF 1.4	ESFA	Opt-In	Commissioning - actual figures										1.00							0.00	1.00	0.000
ESFA Skills Support for the Workforce	ESF 2.1	ESFA	Opt-In Extension	Commissioning - actual figures											6.77						0.00	6.77	0.000
Leading Lancashire	ESF 2.1	UCLan	Full Application	Stage 2 appraisal											4.70						0.00	4.70	0.000
Learning Engagement Lancashire	ESF 2.1	UCLan	Full Application	Stage 2 appraisal											4.15						0.00	4.15	0.000
AMRC NW (Lancashire) Revenue Programme	ERDF P1	Uni of Sheffield AMRC	Approved Project	Contracting	2.50																2.50	0.00	0.000
UCLan Innovation Clinic (Continuation)	ERDF P1	UCLan	Outline Application	Proceed to next stage	1.23																1.23	0.00	0.000
Pennine Lancs Social Enterprise Growth Prog	ERDF P3	Blackburn WD CVS	Full Application	Stage 2 appraisal			0.88														0.88	0.00	0.000
Boost Business Lancashire (Continuation)	ERDF P3	LCC	Full Application	Stage 2 appraisal			3.65														3.65	0.00	0.000
Urban Development Fund (JESSICA)	ERDF P3	LCC	Indicative allocation	Under development			15.00														15.00	0.00	0.000
Access to Finance (Continuation)	ERDF P3	GMBS	Outline Application	Proceed to next stage			0.53														0.53	0.00	0.000
Pan-LEP Specialist Manufacturing Service	ERDF P3	GMBS	Outline Application	Proceed to next stage			0.71														0.71	0.00	0.000
High Growth Potential Propel to Grow (Continuation)	ERDF P3	Vedas	Outline Application	Proceed to next stage			1.33														1.33	0.00	0.000
Lancashire Forum (Continuation)	ERDF P3	Lancaster University	Outline Application	Proceed to next stage			2.03														2.03	0.00	0.000
U Start (Continuation)	ERDF P3	Lancaster University	Outline Application	Proceed to next stage			1.38														1.38	0.00	0.000
Digital First (Continuation)	ERDF P3	UCLan	Outline Application	Proceed to full application			1.18														1.18	0.00	0.000
Investment Readiness (Continuation)	ERDF P3	UCLan	Outline Application	Proceed to next stage			0.87														0.87	0.00	0.000
Northern Powerhouse Export Grant Scheme	ERDF P3	DIT	Outline Application	Stage 1 appraisal			2.40														2.40	0.00	0.000
REDCAT Grant Prog (Chamber Low Carbon)	ERDF P4	East Lancs Chamber	Full Application	Stage 2 appraisal				0.80													0.80	0.00	0.000
Domestic Low Carbon Community Energy	ERDF P4	Together Housing Assoc	Full Application	Stage 2 appraisal				0.85													0.85	0.00	0.000
Lancaster Caton Rd Flood Risk Scheme	ERDF P5	Lancaster City Council	Full Application	Stage 2 appraisal					3.10												3.10	0.00	0.000
Riversway & Broadgate Flood Risk Scheme	ERDF P5	LCC	Full Application	Stage 2 appraisal					5.78												5.78	0.00	0.000
Primrose Lodge Blue and Greenway Project	ERDF P6	Ribble C Conserv Trust	Full Application	Stage 2 appraisal						0.50											0.50	0.00	0.000
Lomeshaye Ind Est Extension Green & Blue Infra	ERDF P6	Pendle Borough Council	Outline Application	Application withdrawn																	0.00	0.00	0.000
Processing Site Expansion	EAFRD	Pughs Piglets	EOI Food Processing	Full application received														0.112			0.00	0.00	0.112
New Prepared Salad Factory	EAFRD	Len Wright Salads	EOI Food Processing	Proceed to full application														0.944			0.00	0.00	0.944
Dairy Processing Site Expansion	EAFRD	Clifton Dairies Ltd	EOI Food Processing	Proceed to full application														0.420			0.00	0.00	0.420
2020 Growth Sprint	EAFRD	Simpsons Beverage	EOI Food Processing	Proceed to full application														0.086			0.00	0.00	0.086
Wet Plucking Equipment	EAFRD	Johnson & Swarbrick	EOI Food Processing	Proceed to full application														0.075			0.00	0.00	0.075
Meat Processing & Productivity Expansion Plan	EAFRD	Brendan Anderton	EOI Food Processing	Proceed to full application														0.473			0.00	0.00	0.473
Food Processing Factory	EAFRD	Altham's Fine Foods	EOI Food Processing	Proceed to full application														1.248			0.00	0.00	1.248
Hillside Farm Food Processing Factory	EAFRD	Althams Catering Butcher	EOI Food Processing	Proceed to full application														1.388			0.00	0.00	1.388
Investing in Brookholes	EAFRD	Lancashire Wildlife Trust	EOI Tourism Infrastructure	Proceed to full application															0.100		0.00	0.00	0.100
Parrox Hall Visitor Centre	EAFRD	Parrox Hall Farm	EOI Tourism Infrastructure	Proceed to full application														0.156			0.00	0.00	0.156
Rossendale Retreat Hotel & Spa	EAFRD	Rossendale Holiday Cott	EOI Tourism Infrastructure	Proceed to full application														0.188			0.00	0.00	0.188
Millbridge	EAFRD	Gisburne Park Estates	EOI Tourism Infrastructure	Proceed to full application														0.060			0.00	0.00	0.060
Nateby Crossing Lane Touring Park	EAFRD	AR&A Chippendale	EOI Tourism Infrastructure	Proceed to full application														0.066			0.00	0.00	0.066
Ploughman's Rest	EAFRD	R&A Jolleys	EOI Tourism Infrastructure	Full application received														0.036			0.00	0.00	0.036
Wild Pendle	EAFRD	Wild Pendle	EOI Tourism Infrastructure	Proceed to full application														0.137			0.00	0.00	0.137
Former Dairy At Johnson House Farm	EAFRD	D&C Middleton	EOI Tourism Infrastructure	Proceed to full application														0.135			0.00	0.00	0.135
Swallow Barn Holiday Let	EAFRD	Far Bank End Farm	EOI Tourism Infrastructure	Proceed to full application														0.065			0.00	0.00	0.065
Yealand Nature Pods	EAFRD	S.E.W.Temple	EOI Tourism Infrastructure	Proceed to full application														0.090			0.00	0.00	0.090
Ski Rossendale Adrenaline Activities	EAFRD	Ski Rossendale	EOI Tourism Infrastructure	Proceed to full application														0.060			0.00	0.00	0.060
Pennine Bridleway / Pennine Way Corridor	EAFRD	Pendle Borough Council	EOI Tourism Infrastructure	Proceed to full application														1.000			0.00	0.00	1.000
Cafe Extension	EAFRD	Littletown Farm Shop	EOI Tourism Infrastructure	Proceed to full application														0.040			0.00	0.00	0.040
Robotic Egg Packaging	EAFRD	JR Gorst	EOI Business Development	Proceed to full application																0.036	0.00	0.00	0.036
Farm Fabrication	EAFRD	R&V Walmsley	EOI Business Development	Proceed to full application														0.048			0.00	0.00	0.048
Holden Clough Nursery Back to the Roots	EAFRD	Holden Clough Nursery	EOI Business Development	Proceed to full application																0.176	0.00	0.00	0.176
Hydrema Articulated Dump Truck	EAFRD	A&A Garden Care Ltd	EOI Business Development	Proceed to full application														0.038			0.00	0.00	0.038
Simply Native	EAFRD	Simply Native	EOI Business Development	Proceed to full application														0.039			0.00	0.00	0.039
Barker Brothers Aughton	EAFRD	Blakewater Farm	EOI Business Development	Proceed to full application														0.038			0.00	0.00	0.038
Craft Gin Distillery in the Ribble Valley	EAFRD	DM Worsley Taylor	EOI Business Development	Proceed to full application														0.040			0.00	0.00	0.040
Sephton Expansion	EAFRD	Sephton Transport Ltd	EOI Business Development	Proceed to full application														0.136			0.00	0.00	0.136
Specialised biomass wood chipper/timber crane	EAFRD	Northern Estates	EOI Business Development	Proceed to full application														0.046			0.00	0.00	0.046
TOTAL PIPELINE (£million)					3.73	0.00	29.95	1.65	8.88	0.50	4.89	2.02	1.00	15.62	0.00	0.000	4.745	2.131	0.597	44.71	23.53	7.473	

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CALLS FOR PROPOSALS					Priority Axis	ERDF						ESF					EAFRD				ERDF			ESF			EAFRD		
					Description	1	2	3	4	5	6	1		Social Incl	2		Bus Dev	Food Pro	Tourism Infra	Bus Dev									
												Employment	1.1		1.2	1.4													
Description	Fund	Designation	Status	Timescale	Innov	ICT	SME Comp	Low Carbon	Climate Change	Enviro	1.1	1.2	1.4	2.1	2.2	Rnd 1	Rnd 2	Rnd 2	Rnd 2	ERDF	ESF	EAFRD							
Research & Innovation	ERDF P1	Call for Proposals	October call planned	05/10/18 to 23/11/18	6.30															6.30	0.00	0.000							
ICT	ERDF P2	Call for Proposals	October call planned	05/10/18 to 23/11/18		1.416														1.42	0.00	0.000							
SME Competitiveness	ERDF P3	Call for Proposals	October call planned	05/10/18 to 23/11/18			8.00													8.00	0.00	0.000							
Low Carbon	ERDF P4	Call for Proposals	October call planned	05/10/18 to 23/11/18				10.30												10.30	0.00	0.000							
Climate Change	ERDF P5	Call for Proposals	No call																	0.00	0.00	0.000							
Environment	ERDF P6	Call for Proposals	No call																	0.00	0.00	0.000							
Rural Tourism Infrastructure	EAFRD	Call for Proposals	Call closed																	0.00	0.00	0.000							
Food Processing	EAFRD	Call for Proposals	Call closed																	0.00	0.00	0.000							
Business Development	EAFRD	Call for Proposals	Call closed																	0.00	0.00	0.000							
TOTAL CALLS FOR PROPOSALS (£million)					6.30	1.42	8.00	10.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	26.02	0.00	0.000						